

Long Wittenham Parish Council		Community Infrastructure Levy Annual Report from Parish Council		Drawn down to date Per Infrastructure Implementation Officer			
				Total Funds	Inst 1	Instn 2	Instn 3
Annual Report		£		£	£	£	£
Year from 1 April 2023 to 31 March 2024							
Total CIL Receipts		156,448.65		156,448.65	31,289.73	62,579.46	62,579.46
Drawn down during 2023-24		39,060.00		2,260.00	2,260.00		
				36,800.00	29,029.73	7,770.27	
Balance remaining to be drawn down		117,388.65 *		117,388.65	-	54,809.19	62,579.46
Drawn down funds spent on items listed below:							
1 Preliminary legal expenses re Hub development (paid at end of 2022/23)		1,260.00					
2 Re-seeding Bodkin's football pitch		1,000.00					
3 Contribution towards cost of LWAC clubhouse extension		17,500.00					
4 Resurfacing Bodkin's field road and The Crescent		19,436.03					
		39,196.03					
Total Retained from funds already drawn down		- 136.03 Minor overspend					
Further Expenditure to be covered by CIL funds: per Working Group meeting 26 July 23							
Upgrade Acklings playground		40,000 Est					
Allotments water supply		5,000 Est					
Speed limits and Didcot Road entry restrictions		7,000 Est					
Long Wittenham to CH cyclepath - est cost £90K+ (Could only be funded if S106 funding available)							
CIL Funds to be drawn down to cover this spend		52,000					
CIL Funds - balance remaining to be committed		65,388.65					
Other possible spend							
NP project?		65,000					

* Held on behalf of Parish Council by South & Vale DC